

### Draft AHPS FY07 Planning Process Schedule

Date	Activity	Responsible
Now – 8 June	Update/develop AHPS Program Plan (APP) and AHPS Program Management Plan (APMP)	Mary Mullusky (APP) Ken Pavelle (APMP)
Now – 8 June	Develop Annual Guidance Memorandum (AGM)	OHD and OCWWS/HSD
9 June	Deliver first drafts of APP and APMP for review ARC, HICs, AHPS Theme Teams – also deliver AGM	AHPS Program Coordinator (APC) - Donna
30 June	Comments due back to APC on APP and APMP	ARC (consolidate input from HICs) and Theme Team Leaders (consolidate input from teams)
10 July	HIC/ARC/HSD meeting at NWSTC	Donna and Tom will work with HICs for AHPS related agenda items. Donna and Tom will work on ARC agenda. Tom and Jeff Z. will work on HSD agenda
Early Aug.	Theme Team Leader meeting/conf. call	Theme team leaders, HL representatives, Donna
18 August	Updated APP and APMP delivered to ARC, HICs, and theme teams	Donna
21 Aug. – 20 Oct.	Theme team workplan development	Theme teams
20 Oct.	Workplans delivered to APC	Theme team leaders
23 Oct.	Deliver workplans to ARC for review	APC
23 Oct. – 3 Nov.	Workplan review period	ARC
3 Nov.	Comments due on workplans to APC	ARC
9 Nov.	Deliver FY07 Workplan proposal	APC
20 Nov.	ARC Call to amend/approve workplan	ARC
24 Nov.	Final appeals due to Gary	ARC
30 Nov.	Final workplan approved	Gary